



Name	Durrington High School
LA name	West Sussex
LAESTAB	9384065
UPIN	129565
UKPRN	10045651
URN	140713
Opening date	01 April 2014

## 1. Breakdown of academic year 2016 to 2017 school allocation

School budget share (excl. rates)	£7,990,088.70	See table A
of which, notional SEN funding	£1,498,127.67	See table A
Minimum funding guarantee	£0.00	See table B
Education services grant	£133,518.00	See table C
ESG protection	£0.00	See table D
Post-opening grant (start-up grant)	£0.00	See table E
<b>Total school allocation</b>	<b>£8,123,606.70</b>	

## 2. Breakdown of academic year 2016 to 2017 high needs allocation

Pre-16 high needs place funding	£0.00	See table F
Post-16 high needs place funding	£0.00	See table G
<b>Total high needs allocation</b>	<b>£0.00</b>	(Excludes any top-up funding from LA)

## 3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	See 16-19 statement
Formula protection funding	£0.00	
Student financial support funding	£0.00	
Total 16-19 allocation including student financial support funding	£0.00	

<b>Total allocation (1+2+3)</b>	<b>£8,123,606.70</b>
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Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available.



Table A - academic year 2016 to 2017 school budget share

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Factor	Description	Rate	Weighting	Pupils	Sub-total	SEN %
1. Basic entitlement age weighted pupil unit (AWPU)	Primary (including reception)	£2,730.20	1.000000	0	£0.00	7.00
	Key stage 3	£3,758.24	1.000000	1,019	£3,829,646.03	10.00
	Key stage 4	£4,385.29	1.000000	715	£3,135,482.67	10.00
2. Deprivation	Primary IDACI band 1	£201.48	0.000000	0	£0.00	100.00
	Primary IDACI band 2	£342.52	0.000000	0	£0.00	100.00
	Primary IDACI band 3	£503.71	0.000000	0	£0.00	100.00
	Primary IDACI band 4	£664.90	0.000000	0	£0.00	100.00
	Primary IDACI band 5	£846.23	0.000000	0	£0.00	100.00
	Primary IDACI band 6	£1,007.42	0.000000	0	£0.00	100.00
	Secondary IDACI band 1	£416.40	0.270208	1,734	£195,102.19	100.00
	Secondary IDACI band 2	£832.81	0.107390	1,734	£155,080.71	100.00
	Secondary IDACI band 3	£1,249.21	0.035797	1,734	£77,541.08	100.00
	Secondary IDACI band 4	£1,665.62	0.000577	1,734	£1,666.48	100.00
	Secondary IDACI band 5	£2,082.02	0.000000	1,734	£0.00	100.00
	Secondary IDACI band 6	£2,498.42	0.000000	1,734	£0.00	100.00
	Primary free school meals (FSM)	£628.01	0.000000	0	£0.00	0.00
	Primary FSM6	£0.00	0.000000	0	£0.00	0.00
	Secondary FSM	£437.00	0.106690	1,734	£80,845.20	0.00
	Secondary FSM6	£0.00	0.195682	1,734	£0.00	0.00
3. Looked after children (LAC)	LAC	£0.00	0.013928	1,734	£0.00	0.00
4. Prior attainment	Primary attainment: primary low attainment 73 or 78 points (see details of factor in Table A.1)	£806.52	0.000000	0	£0.00	100.00
	Secondary attainment: secondary pupils not achieving KS2 level 4 in english or maths	£863.08	0.243433	1,734	£364,317.82	100.00
5. English as an additional language (EAL)	Primary EAL band 1	£329.69	0.000000	0	£0.00	100.00
	Primary EAL band 2	£0.00	0.000000	0	£0.00	100.00
	Primary EAL band 3	£0.00	0.000000	0	£0.00	100.00
	Secondary EAL band 1	£406.30	0.000577	1,734	£406.52	100.00
	Secondary EAL band 2	£0.00	0.000577	1,734	£0.00	100.00
	Secondary EAL band 3	£0.00	0.001730	1,734	£0.00	100.00
6. Mobility (over 10% applicable only)	Primary pupils starting school outside of normal entry dates	£0.00	0.000000	0	£0.00	0.00
	Secondary pupils starting school outside of normal entry dates	£0.00	0.000000	1,734	£0.00	0.00
<b>Total pupil led factors</b>					<b>£7,840,088.70</b>	



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Table A (continued) - academic year 2016 to 2017 school budget share

Factor	Description	Rate	Weighting	Sub-total	SEN %
7. Sparsity	Sparsity funding (see further details in Table A.2)	-	-	£0.00	0.00
8. Lump sum	Primary lump sum	£150,000.00	0.000000	£0.00	5.00
	Secondary lump sum	£150,000.00	1.000000	£150,000.00	5.00
9. Split sites	Split sites	£0.00	1.000000	£0.00	0.00
10. PFI	PFI	£0.00	1.000000	£0.00	0.00
11. Existing sixth form commitments	Existing sixth form commitments	£0.00	1.000000	£0.00	0.00
12. London fringe	London fringe	£0.00	1.000000	£0.00	-
<b>Total other factors</b>				<b>£150,000.00</b>	
<b>Total school budget share (excluding rates)</b>				<b>£7,990,088.70</b>	
<b>of which, notional SEN Budget</b>				<b>£1,498,127.67</b>	



## Table B - academic year 2016 to 2017 minimum funding guarantee

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### Academic year 2015 to 2016 information

#### **B.1 Calculation of baseline for academic year 2015 to 2016**

<b>1. Full year pre-16 academic year 2015 to 2016 school budget share</b>	<b>£8,072,860.78</b>	<b>Full year allocation</b>
2. Lump sum (including fringe) in LA's funding formula for academic year 2016 to 2017	£150,000.00	
3. Academic year 2016 to 2017 sparsity value (including taper)	£0.00	
4. Academic year 2015 to 2016 existing sixth form commitments	£0.00	
5. Approved MFG exclusions for academic year 2015 to 2016	£54,922.31	
6. Technical adjustments to academic year 2015 to 2016 baseline	£31,821.04	
<b>7. Adjusted pre-16 academic year 2015 to 2016 school budget share</b>	<b>£7,836,117.43</b>	<b>= 1 - 2 - 3 - 4 - 5 - 6</b>
8. Pupil numbers academic year 2015 to 2016 (reception to year 11)	1,747	
9. Pupils funded through high needs places to be excluded	0	
<b>10. Academic year 2015 to 2016 adjusted pupil NOR</b>	<b>1,747</b>	<b>= 8 - 9</b>
<b>11. Academic year 2015 to 2016 MFG unit value</b>	<b>£4,485.47</b>	<b>7 / 10</b>
12. Minimum value per pupil	£4,418.19	= 11 x 98.5%

### Academic year 2016 to 2017 information

#### **B.2 Calculation of MFG budget for academic year 2016 to 2017**

<b>13. Academic year 2016 to 2017 school budget share</b>	<b>£7,990,088.70</b>	<b>Full year allocation</b>
14. Lump sum (including Fringe) in LA's funding formula for academic year 2016 to 2017	£150,000.00	
15. Academic year 2016 to 2017 sparsity value (including taper)	£0.00	
16. Academic year 2016 to 2017 existing sixth form commitments	£0.00	
17. Approved MFG exclusions for academic year 2016 to 2017	£0.00	
18. Academic year 2016 to 2017 technical adjustments	£14,500.61	
<b>19. Total MFG budget for academic year 2016 to 2017</b>	<b>£7,825,588.09</b>	<b>= 13 - 14 - 15 - 16 - 17 - 18</b>
20. Pupil numbers academic year 2016 to 2017 (reception to year 11)	1,734	
21. Pupils funded through high needs places to be excluded	0	
<b>22. Academic year 2016 to 2017 adjusted pupil NOR</b>	<b>1,734</b>	<b>= 20 - 21</b>
<b>23. Academic year 2016 to 2017 MFG unit value</b>	<b>£4,513.03</b>	<b>19 / 22</b>
24. Academic year 2016 to 2017 guaranteed level of funding	£7,661,139.21	12 x 22



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Table B (continued) academic year 2016 to 2017 minimum funding guarantee

**MFG and scaling/capping calculation**

**B.3 Application of MFG floor and scaling/capping**

25. Does the LA apply capping and scaling?	Yes	
26. Has growing school criteria been met?	No	
27. MFG floor	-1.50%	
28. LA capping factor	1.18%	
29. LA scaling factor	100.00%	
30. Percentage change in MFG unit value between academic years 2015 to 2016 and 2016 to 2017	0.61%	= (23 - 11) / 11
31. Extent to which percentage change falls below MFG floor	0.00%	= IF (30 < -1.5%, 27 - 30) ELSE 0
<b>32. MFG adjustment value (applying MFG floor)</b>	<b>£0.00</b>	<b>= 31 x 22 x 11</b>
33. Extent to which percentage change exceeds cap	0.00%	= IF (30 > 28, 30 - 28) ELSE 0
34. Scale factor applied to excess above cap	0.00%	= 33 x 29
<b>35. Affordability value adjustment (applying scale factor above cap)</b>	<b>£0.00</b>	<b>If capping applies = 34 x 22 x 11</b>
<b>36. Overall net adjustment (MFG minus affordability)</b>	<b>£0.00</b>	<b>= 32 - 35</b>
37. Academic year 2016 to 2017 MFG budget after MFG and affordability adjustments	£7,825,588.09	= 19 + 36
38. Academic year 2016 to 2017 MFG unit value after MFG and affordability adjustments	£4,513.03	= 37 / 22
39. Percentage change in MFG unit value after adjustments	0.61%	= (38 - 11) / 11
<b>40. Total academic year 2016 to 2017 school budget share (excluding rates)</b>	<b>£7,990,088.70</b>	<b>= 13 + 36</b>

Table C - academic year 2016 to 2017 education services grant

1. Autumn 2015 pupil numbers or, where applicable, academic year 2016 to 2017 estimated pupil numbers (including nursery and post-16)	1,734.0	
2. ESG basic rate per pupil	£77.00	
<b>3. Academic year 2016 to 2017 education services grant allocation</b>	<b>£133,518.00</b>	<b>= 1 x 2</b>

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Table D - academic year 2016 to 2017 ESG protection

**D1. Academic year 2016 to 2017 reduction rate**

**Pupil Numbers**

1.	Academic year 2015 to 2016 pupil count: reception to post-16 excluding high needs places	1,747	
2.	Academic year 2015 to 2016 pupil count: reception to post-16 including high needs places	1,747	
3.	Academic year 2016 to 2017 pupil count: reception to post-16 excluding high needs places	1,734	
4.	Academic year 2016 to 2017 pupil count: reception to post-16 including high needs places	1,734	

**Academic year 2015 to 2016 total allocation unit values**

5.	Academic year 2015 to 2016 school budget share	£8,072,860.78	
6.	Academic year 2015 to 2016 minimum funding guarantee/affordability adjustment	£0.00	
7.	Academic year 2015 to 2016 education services grant (ESG)	£151,989.00	
8.	Academic year 2015 to 2016 ESG protection	£9,147.31	
9.	Academic year 2015 to 2016 post-16 allocation (total funding excl. student financial support services)	£0.00	
10.	<b>Academic year 2015 to 2016 total allocation adjusted unit value</b>	<b>£4,713.22</b>	<b>= ((5 + 6 + 9) / 1) + ((7 + 8) / 2)</b>

**ESG per pupil rates and change between academic years 2015 to 2016 and 2016 to 2017**

11.	Academic year 2015 to 2016 ESG per pupil rate	£87.00	
12.	Academic year 2016 to 2017 ESG per pupil rate	£77.00	
13.	Change to ESG rate between academic years 2015 to 2016 and 2016 to 2017	(£10.00)	= 12 - 11

**Academic year 2016 to 2017 adjusted reduction unit value**

14.	Change to ESG rate between academic years 2015 to 2016 and 2016 to 2017	(£10.00)	= 13
15.	Removal of academic year 2015 to 2016 ESG protection	£9,147.31	= 8
16.	Academic year 2016 to 2017 adjusted reduction unit value	(£15.28)	= 14 + ((-1 x 15) / 4)
17.	<b>Academic year 2016 to 2017 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value</b>	<b>-0.32%</b>	<b>= 16 / 10</b>



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Table D (continued) - academic year 2016 to 2017 ESG protection

D2. Academic year 2016 to 2017 tapered protection

**Academic year 2015 to 2016 funding rate**

18.	Academic year 2015 to 2016 ESG	£151,989.00	= 7
19.	Academic year 2015 to 2016 ESG protection	£9,147.31	= 8
20.	Academic year 2015 to 2016 pupil count: pupil numbers used to allocate ESG in academic year 2015 to 2016 (excluding nursery pupils)	1,747	= 2
<b>21.</b>	<b>Academic year 2015 to 2016 funding rate</b>	<b>£92.24</b>	<b>= (18 + 19) / 20</b>

**Academic year 2016 to 2017 tapered protection**

22.	Condition 1	1%	
23.	Threshold 1	£87.00	
24.	Condition 2	2%	
25.	Threshold 2	£140.00	
26.	Condition 3	3%	

**Academic year 2016 to 2017 adjusted reduction unit value**

27.	Funding rate up to and including threshold 1 is protected against losses below condition 1	-0.94%	= $-1 \times (\text{MIN}(23, 21) / 21) * 22$
28.	Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	-0.11%	= $-1 \times (\text{MIN}((25 - 23), (21 - 23)) / 21) * 24$
29.	Funding rate beyond threshold 2 is protected against losses below condition 3	0.00%	= $-1 \times (\text{MAX}(0, 21 - 25) / 21) * 26$
<b>30.</b>	<b>Allocation reduction floor</b>	<b>-1.06%</b>	<b>= 27 + 28 + 29</b>

D3. Academic year 2016 to 2017 ESG protection calculation

**Academic year 2016 to 2017 ESG protection**

31.	Extent to which academic year 2016 to 2017 allocation reduction rate falls below the protection floor	0.00%	= $\text{IF}(30 < 17, 0, 30 - 17)$
<b>32.</b>	<b>Academic year 2016 to 2017 ESG protection</b>	<b>£0.00</b>	<b>= 31 * 10 * 4</b>



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Table E - academic year 2016 to 2017 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£0.00	
3.	Start-up grant part B – assessment	£0.00	
4.	Post-opening grant – per pupil resources	£0.00	
5.	Post-opening grant – leadership diseconomies	£0.00	
6.	<b>Total post-opening grant (start-up grant) allocation</b>	<b>£0.00</b>	<b>= 1 + 2 + 3 + 4 + 5</b>

Table F - academic year 2016 to 2017 pre-16 high needs place funding

Type	Place numbers	Annual per place unit value	Total pre-16 allocation
1. Special	0	£10,000.00	£0.00
2. Alternative provision	0	£10,000.00	£0.00
3.	<b>Total pre-16 high needs funding</b>		<b>£0.00 = 1 + 2</b>

Table G - academic year 2016 to 2017 post-16 high needs place funding

Place numbers	Annual per place unit value	Total post-16 allocation
0	£6,000.00	£0.00

Table H - academic year 2016 to 2017 pupil matrix

	Nursery 1	Reception uplift 2	Primary 3	Secondary 4	Post-16 5	High needs places 6	Total	
SBS	N/A	0	0	1,734	N/A	0	1,734	= 2 + 3 + 4 - 6
MFG	N/A	N/A	0	1,734	N/A	0	1,734	= 3 + 4 - 6
ESG	0.0	N/A	0	1,734	0	N/A	1,734.0	= 1 + 3 + 4 + 5
ESG protection	N/A	0	0	1,734	0	0	1,734	= 2 + 3 + 4 + 5 - 6